

Table 1

Schools Agency and Cover Spend 1 January 2022 to 31 March 2022

Linked Enquir (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Infant	DA094	Travis St Lawrence	4,921.40	-547.94	4,373.46
	DA070	Rossington Torndale Infant	13,129.00		13,129.00
	DA074	Scawsby Saltersgate Infant	19,951.83		19,951.83
	DA079	Sprotbrough Orchard Infant	806.16		806.16
Junior	DA075	Scawsby Saltersgate Junior	99,684.26		99,684.26
Primary	DA010	Barnburgh Primary		136.56	136.56
	DA012	Bawtry Mayflower Primary	19,745.34	139.02	19,884.36
	DA014	Kirkby Avenue Primary School	4,152.47	7,008.42	11,160.89
	DA015	Bentley New Village Primary	30,021.20		30,021.20
	DA039	Hayfield Lane Primary	6,779.98		6,779.98
	DA080	Conisbrough St Alban's RC Primary	4,012.85		4,012.85
	DA081	St Francis Xavier's RC Primary	7,655.00		7,655.00
	DA089	Thorne King Edward Primary	25,295.48	6,271.70	31,567.18
	DA093	Town Field Primary	2,033.55	270.91	2,304.46
	DA095	Wadworth Primary	625.00		625.00
	DA003	Arksey Primary	8,369.20	733.88	9,103.08
	DA050	Mallard Primary	9,561.20	635.42	10,196.62
	DA091	Tickhill St. Mary's CE Primary		98.20	98.20
	DA100	Mexborough Windhill Primary	7,106.40		7,106.40
	DA017	Branton St Wilfrid's C of E Primary School	2,652.13	18,589.50	21,241.63
	DA063	Our Lady Of Perpetual Help Catholic Primary	28,163.00		28,163.00
	DA077	Scawthorpe Sunnyfields Primary	20,464.46		20,464.46
	DA082	St. Joseph And St Teresa RC Primary	41,565.45		41,565.45
	DA084	Edlington St Mary's VA RC Primary	922.00		922.00
	DA090	Tickhill Estfeld Primary	27,771.85		27,771.85
	DA096	Warmsworth Primary	10,050.88	12,173.45	22,224.33
	DA085	St Peter's RC Primary	1,933.57		1,933.57
	DA061	Our Lady Of Mount Carmel RC Primary		19,219.80	19,219.80
	DA086	Stainforth Kirton Lane Primary		495.49	495.49
	DA001	Adwick Primary	-179.84	473.50	293.66
	DA065	Park Primary	130.00	648.00	778.00
	DA092	Toll Bar Primary	7,737.00	261.72	7,998.72
PRU	CM000	CUSWORTH/GATEWAY LEVETT	12,896.46		12,896.46
	CM003	MAPLE	67,887.03		67,887.03
Special	DC008	Stonehill Special School		144.70	144.70
Grand Total			485,844.31	66,752.33	552,596.64

Schools Agency and Cover Spend 1 January 2022 to 31 March 2022

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.01.22 to 31.03.22 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.01.22 to 31.03.22. This does not necessarily mean that the provision in
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports

5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.

7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 January 2022 to 31 March 2022 on Agency broken down by schools/ supplier

Type	AGENCY		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	13,129.00
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	19,951.83
Infant	Sprotbrough Orchard Infant	ACADEMIC APPOINTMENTS LTD	620.40
Infant	Sprotbrough Orchard Infant	HAYS SPECIALIST RECRUITMENT LTD	185.76
Infant	Sprotbrough Orchard Infant	FREALEX FX LIMITED	0.00
Infant	Travis St Lawrence	CER (AFFINITY WORKFORCE SOL LTD)	4,921.40
Infant Total			38,808.39
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	99,684.26
Junior Total			99,684.26
Primary	Arksey Primary	CAREER TEACHERS	2,498.20
Primary	Arksey Primary	LEGER EDUCATION TRUST	5,871.00
Primary	Bawtry Mayflower Primary	ACADEMICS	19,745.34
Primary	Bentley New Village Primary	ACADEMICS	3,614.50
Primary	Bentley New Village Primary	PROTOCOL EDUCATION LTD	1,698.72
Primary	Bentley New Village Primary	HELLO EDUCATION LTD	24,707.98
Primary	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	2,652.13
Primary	Conisbrough St Alban's RC Prim	DIOCESE OF HALLAM CARING SERVICES	1,166.50
Primary	Conisbrough St Alban's RC Prim	PROTOCOL EDUCATION LTD	1,460.08
Primary	Conisbrough St Alban's RC Prim	PROVIDE EDUCATION	298.00
Primary	Conisbrough St Alban's RC Prim	SAINT PIUS X CATHOLIC HIGH SCHOOL	1,088.27
Primary	Hayfield Lane Primary	ACADEMICS	990.00
Primary	Hayfield Lane Primary	TEACHERACTIVE LIMITED	118.00
Primary	Hayfield Lane Primary	TRADEWIND RECRUITMENT LTD	1,652.00
Primary	Hayfield Lane Primary	HELLO EDUCATION LTD	482.94
Primary	Hayfield Lane Primary	CONNEX EDUCATION PARTNERSHIP LIMITED	1,587.60
Primary	Hayfield Lane Primary	CAREER TEACHERS	1,949.44
Primary	St Francis Xavier's RC Primary	PROSPERO RECRUITMENT LTD	7,655.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	4,152.47
Primary	Mallard Primary	HAYS SPECIALIST RECRUITMENT LTD	3,715.20
Primary	Mallard Primary	TEACHERACTIVE LIMITED	209.00
Primary	Mallard Primary	VISION FOR EDUCATION LTD	1,140.00
Primary	Mallard Primary	PROVIDE EDUCATION	597.00
Primary	Mallard Primary	TRADEWIND RECRUITMENT LTD	1,680.00
Primary	Mallard Primary	MILK EDUCATION LTD	2,220.00
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	28,163.00
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	25,155.48
Primary	Thorne King Edward Primary	TRADEWIND RECRUITMENT LTD	140.00
Primary	Town Field Primary	REED SPECIALIST RECRUITMENT LTD	2,033.55
Primary	Toll Bar Primary	ACADEMICS	7,737.00
Primary	Wadworth Primary	VISION FOR EDUCATION LTD	195.00
Primary	Wadworth Primary	CER (AFFINITY WORKFORCE SOL LTD)	430.00
Primary	Mexborough Windhill Primary	ACADEMIC APPOINTMENTS LTD	620.40
Primary	Mexborough Windhill Primary	PROVIDE EDUCATION	1,025.00
Primary	Mexborough Windhill Primary	TRADEWIND RECRUITMENT LTD	586.00
Primary	Mexborough Windhill Primary	FROG PHONICS	4,875.00
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	20,464.46
Primary	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	41,565.45
Primary	Edlington St Mary's VA RC Prima	UNKNOWN - BANK ACCOUNT SCHOOL	922.00
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	27,771.85
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	10,050.88
Primary	St Peter's RC Primary	UNKNOWN - BANK ACCOUNT SCHOOL	1,933.57
Primary	Adwick Primary	CAREER TEACHERS	-179.84
Primary	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	130.00
Primary Total			266,568.17
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	256.94
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	2,350.00
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	10,289.52

PRU	MAPLE	PROTOCOL EDUCATION LTD	31,745.26
PRU	MAPLE	VISION FOR EDUCATION LTD	27,941.08
PRU	MAPLE	FIRST CLASS TAILORED SOLUTIONS	7,367.39
PRU	MAPLE	MASTER CLASS EDUCATION LTD	714.00
PRU	MAPLE	SHRED-IT LTD	119.30
PRU Total			80,783.49
Grand Total			485,844.31

Table 3
Total expenditure incurred by schools
1 January 2022 to 31 March 2022 on
Agency broken down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	1,240.80
ACADEMICS	32,086.84
CER (AFFINITY WORKFORCE SOL LTD)	5,351.40
DIOCESE OF HALLAM CARING SERVICES	1,166.50
FIRST CLASS TAILORED SOLUTIONS	7,367.39
HAYS SPECIALIST RECRUITMENT LTD	3,900.96
PROSPERO RECRUITMENT LTD	7,655.00
PROTOCOL EDUCATION LTD	39,313.47
PROVIDE EDUCATION	1,920.00
REED SPECIALIST RECRUITMENT LTD	27,189.03
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,088.27
TEACHERACTIVE LIMITED	2,677.00
TRADEWIND RECRUITMENT LTD	4,058.00
VISION FOR EDUCATION LTD	39,565.60
HELLO EDUCATION LTD	25,190.92
CONNEX EDUCATION PARTNERSHIP LIMITED	1,587.60
UNKNOWN - BANK ACCOUNT SCHOOL	266,418.43
CAREER TEACHERS	4,267.80
LEGER EDUCATION TRUST	5,871.00
MILK EDUCATION LTD	2,220.00
FREALEX FX LIMITED	0.00
FROG PHONICS	4,875.00
MASTER CLASS EDUCATION LTD	714.00
SHRED-IT LTD	119.30
Grand Total	485,844.31